

Notice of Transportation Advisory Group

Date: Wednesday, 26 February 2025 at 11.30 am

Venue: HMS Phoebe, BCP Civic Centre, Bournemouth BH2 6DY



Membership:

Chairman: To be elected

Vice Chairman: To be elected

Cllr J Bagwell
Cllr S Bull
Cllr D Farr

Cllr G Martin
Cllr S McCormack
Cllr L Northover

Cllr Dr F Rice
Cllr T Trent
Cllr A Hadley

All Members of the Transportation Advisory Group are summoned to attend this meeting to consider the items of business set out on the agenda below.

The press and public are welcome to view the live stream of this meeting at the following link:

<https://democracy.bcpCouncil.gov.uk/ieListDocuments.aspx?MIId=6223>

If you would like any further information on the items to be considered at the meeting please contact: or email democratic.services@bcpCouncil.gov.uk

Press enquiries should be directed to the Press Office: Tel: 01202 454668 or email press.office@bcpCouncil.gov.uk

This notice and all the papers mentioned within it are available at democracy.bcpCouncil.gov.uk

GRAHAM FARRANT
CHIEF EXECUTIVE

Date Not Specified

**DEBATE
NOT HATE**



Available online and
on the Mod.gov app



Maintaining and promoting high standards of conduct

Declaring interests at meetings

Familiarise yourself with the Councillor Code of Conduct which can be found in Part 6 of the Council's Constitution.

Before the meeting, read the agenda and reports to see if the matters to be discussed at the meeting concern your interests



What are the principles of bias and pre-determination and how do they affect my participation in the meeting?

Bias and predetermination are common law concepts. If they affect you, your participation in the meeting may call into question the decision arrived at on the item.

Bias Test

In all the circumstances, would it lead a fair minded and informed observer to conclude that there was a real possibility or a real danger that the decision maker was biased?

Predetermination Test

At the time of making the decision, did the decision maker have a closed mind?

If a councillor appears to be biased or to have predetermined their decision, they must NOT participate in the meeting.

For more information or advice please contact the Monitoring Officer
(janie.berry@bcpcouncil.gov.uk)

Selflessness

Councillors should act solely in terms of the public interest

Integrity

Councillors must avoid placing themselves under any obligation to people or organisations that might try inappropriately to influence them in their work. They should not act or take decisions in order to gain financial or other material benefits for themselves, their family, or their friends. They must declare and resolve any interests and relationships

Objectivity

Councillors must act and take decisions impartially, fairly and on merit, using the best evidence and without discrimination or bias

Accountability

Councillors are accountable to the public for their decisions and actions and must submit themselves to the scrutiny necessary to ensure this

Openness

Councillors should act and take decisions in an open and transparent manner. Information should not be withheld from the public unless there are clear and lawful reasons for so doing

Honesty & Integrity

Councillors should act with honesty and integrity and should not place themselves in situations where their honesty and integrity may be questioned

Leadership

Councillors should exhibit these principles in their own behaviour. They should actively promote and robustly support the principles and be willing to challenge poor behaviour wherever it occurs

AGENDA

Items to be considered while the meeting is open to the public

1. Apologies

To receive any apologies for absence from Councillors.

2. Election of Chair

To elect the Chair of the Transportation Advisory Group for the 24/25 Municipal Year.

3. Election of Vice Chair

To elect the Vice Chair of the Transportation Advisory Group for the 24/25 Municipal Year.

4. Declarations of Interests

Councillors are requested to declare any interests on items included in this agenda. Please refer to the workflow on the preceding page for guidance.

Declarations received will be reported at the meeting.

5. Public Issues

To receive any public questions, statements or petitions submitted in accordance with the Constitution. Further information on the requirements for submitting these is available to view at the following link:-

<https://democracy.bcpCouncil.gov.uk/ieListMeetings.aspx?CommitteeID=151&Info=1&bcr=1>

The deadline for the submission of public questions is midday 3 clear working days before the meeting.

The deadline for the submission of a statement is midday the working day before the meeting.

The deadline for the submission of a petition is 10 working days before the meeting.

ITEMS OF BUSINESS

6. Our Place and Environment: Local Transport Plan (LTP) Capital Programme 2025/26

This report sets out and seeks financial approval for investment of the 2025/26 Local Transport Plan (LTP) grant allocation (capital funding) from the Department for Transport (DfT) and Active Travel Fund 5 (ATF5) grant.

The 2025/26 LTP Capital grant allocation is £10.58m comprising £3.102m of Integrated Transport Block (ITB) funding and £7.478m of Local Highway Maintenance funding.

<p>7. Bus Service Improvement Plan (BSIP)</p> <p>The council has been awarded a further £5.722m funding allocation by the Department for Transport (DfT) for 2025/26 to continue delivery of the Bus Service Improvement Plan (BSIP).</p> <p>The purpose of this paper is to seek council approval to accept and invest the grant, noting progress to date made with the delivery of the initial £8.9m three-year BSIP allocation.</p> <p>It is also recommending approval of a full review of the subsidised bus service network to support the withdrawal of the council's Bus Subsidy Budget in accordance with the Medium-Term Financial Plan (MTFP).</p>	11 - 22
<p>8. Traffic Regulations Orders - significant or contentious objections</p>	Verbal Report
<p>9. Transport related updates</p>	Verbal Report
<p>10. Date of next meeting</p> <p>To note the date of the next meeting scheduled for 19 March 2025.</p>	

No other items of business can be considered unless the Chairman decides the matter is urgent for reasons that must be specified and recorded in the Minutes.

CABINET



Report subject	Our Place and Environment: Local Transport Plan (LTP) Capital Programme 2025/26
Meeting date	5 March 2025
Status	Public Report
Executive summary	<p>This report sets out and seeks financial approval for investment of the 2025/26 Local Transport Plan (LTP) grant allocation (capital funding) from the Department for Transport (DfT) and Active Travel Fund 5 (ATF5) grant.</p> <p>The 2025/26 LTP Capital grant allocation is £10.58m comprising £3.102m of Integrated Transport Block (ITB) funding and £7.478m of Local Highway Maintenance funding.</p>
Recommendations	<p>It is RECOMMENDED that:</p> <ul style="list-style-type: none"> a) Recommends to Council approval of the 2025/26 Local Transport Plan Capital Programme as set out in Appendix A and delegates the delivery to the Director of Planning and Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy and Portfolio Holder for Destination, Leisure & Commercial Operations b) Delegates the delivery of the Active Travel Fund 5 grant to the Director of Planning and Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy and Portfolio Holder for Destination, Leisure & Commercial Operations c) Recommends to Council approval of the indicative 2026/27 and 2027/28 Highways Maintenance Programmes as set out in Appendix B
Reason for recommendations	Delegate delivery of the LTP Capital Programme and Active Travel Fund 5 grant in line with financial regulations. The purpose of approving indicative 2026/27 and 2027/28 Highways Maintenance programmes is to demonstrate forward planning to satisfy criteria associated with assessment of the incentive fund element.
Portfolio Holder(s):	Councillor Andy Hadley - Portfolio Holder for Climate Response, Environment and Energy

	Councillor Richard Herrett – Portfolio Holder for Destination, Leisure & Commercial Operations
Corporate Director	Glynn Barton – Chief Operations Officer
Report Authors	Richard Pincroft – Head of Transport and Sustainable Travel Susan Fox – LTP and Capital Programme Manager
Wards	Council-wide
Classification	For Decision and Information

Background

1. The Local Transport Plan (LTP) Capital Programme implements schemes (see Appendix A) that align with the Council's Local Transport Plan (LTP 3) and the vision, key ambitions and priorities set out in the Corporate Strategy including the council's commitments to sustainability, equality, and diversity.
2. The Local Transport Plan (LTP3) covers the period from 2011 to 2026 and came into effect from April 2011. In south-east Dorset, the LTP 3 draws heavily on the South-East Dorset Transport Study. Local Transport Plan objectives include:
 - Reducing the need to travel
 - Manage and maintain the existing network more efficiently
 - Active travel and 'greener' travel choices
 - Public transport alternatives to the car
 - Car parking measures
 - Travel safety measures
 - Strategic infrastructure improvements

Note: work is underway via a separate workstream to create a new Local Transport Plan 4 (LTP4).

3. Government funding is provided by the Department for Transport (DfT) to deliver the Local Transport Plan in the form of Local Transport Plan Funding Capital Grant. The grant comprises of two principal areas: Integrated Transport and Highway Maintenance. The proposed expenditure of the grant in 2025/26 is set out in Appendix A. Note that approval is being sought via this report for the funding in the column shaded in grey and in bold type.
4. The council has secured additional funding streams which for indicative purposes have been presented in Appendix A to provide context for the recommended investment of the grant. In some instances, the LTP grant has been utilised as a local contribution to secure external grant. Further to this, in some cases the LTP grant has been utilised to help deliver Medium Term Financial Plan (MTFP) items agreed during previous year(s) as part of budget setting.

Integrated Transport

5. In November 2024, the council was informed under embargo until mid-February 2025 that it would benefit from an award of £478,063 (£423.5k Capital and £54.5k Revenue) from the government's Active Travel Fund 5 programme to invest in the delivery and development of walking, wheeling, and cycling infrastructure improvements. Cabinet is asked to recommend to Council to delegate the delivery of the Active Travel Fund 5 grant to the Director of Planning and Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy and Energy and Portfolio Holder for Destination, Leisure & Commercial Operations. It is proposed that the grant be invested in two signalised crossings, on Richmond Park Road north of Springbourne roundabout, and at Alder Road near Recreation Road.
6. The council has successfully secured a further tranche of government funding for 2025/26 to deliver a second phase of the Bus Service Improvement Plan (BSIP). Please refer to the separate Cabinet report for details of the proposed investment of the capital grant allocation of £3,257,354.
7. During 2025/26, the Council will continue with the delivery of the final stages of the Transforming Cities Fund (TCF) and Safer Road fund programmes.
8. Local Electric Vehicle Infrastructure (LEVI) grant was confirmed as being awarded to the council in January 2025. Acceptance of this award and delegation of the delivery to officers in consultation with portfolio holder subject to approval of the business plan has already been granted at Council on 9 January 2024.
9. Funding allocated to the integrated transport block items is invested in schemes that are prioritised using robust ranking mechanisms. For example, the 'Casualty reduction measures' allocation will be invested in proposals that will generate the best return for investment at reducing the likelihood of fatal and/or serious injuries at locations that have been identified as the highest priority by interpreting accident data.

Highway Maintenance

10. Funding for Highway Maintenance is allocated annually by the DfT on a 'needs' basis. The nationally available budget is shared between authorities based on network length, number of bridges and number of streetlights.
11. DfT has allocated the available funding 2025/26 as follows. The new highway maintenance block baseline is set at £5,552,000, a similar amount as 2024/25. In addition to this on 30 October 2024 the Chancellor announced that an additional £500m national funding stream had been identified to boost highway maintenance and the council had been allocated by formula an additional uplift of £1,926,000 for 2025/26, giving a total allocation of £7,478,000. Note: 25% of the funding uplift for 2025/26 described as an incentive element will be contingent on the council demonstrating compliance with criteria aimed at driving best practice and continual improvement in highways maintenance practice. The DfT has advised that it will be publishing details of the requirements in due course.
12. In advance of the new incentive guidance from the DfT being published to continue to satisfy the existing 'incentive' element requirements, Highways Maintenance Programmes for 2026/27 and 2027/28 have been included for approval in Appendix B. These programmes were compiled using the Highways Asset Management Policy and Strategy, previously approved by Cabinet in 2021.

Summary of financial implications

Table 1. The elements that form the 2025/26 LTP capital programme.

LTP Capital Funding		2025/26 Allocation
Integrated Transport Block total (indicative, to be confirmed by DfT)		£3,102,000
Highway Maintenance Block	Baseline funding	£5,552,000
	2025/26 Uplift funding	£1,926,000
	Highway Maintenance total	£7,478,000
LTP Capital Programme 2025/26 total		£10,580,000

13. To ensure continuity with delivery this report seeks approval of the programme including delegation of authority to amend the LTP Capital Programme to the Director of Planning and Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy and Portfolio Holder for Destination, Leisure & Commercial Operations. The Highway Maintenance allocations include £1.2m funding to support Neighbourhood Services planned maintenance / pre-patching work. This allocation has been assumed in the MTFP revenue budget for 2025/26. LTP funding shall be used to fund direct staff time allocated to delivering the capital programme.
14. At the end of the financial year any unspent grant identified for schemes shall be carried forward into 2026/27.

Summary of legal implications

15. The programme includes local contributions to committed programmes. Adjustment of these contributions would have implications for the respective programmes and would likely output in the council defaulting on the grant acceptance agreements thereby requiring it to pay back any awarded monies related to the impacted programmes. Public engagement and/or consultation shall be undertaken for the projects and programmes delivered by the overarching LTP Capital Programme.

Summary of human resources implications

16. Continuity of delivery of the LTP Capital Programme for 2025/26 is subject to securing appropriate resources, both within the Transport & Sustainable Travel, and Engineering units, and through the ongoing partnering contract for technical consultancy support.

Summary of sustainability impact

17. Decision Impact Assessment (DIA) Report ID 362 refers to the LTP Capital Programme.

Summary of public health implications

18. The Local Transport Plan and associated LTP schemes aim to promote sustainable/active travel and/or minimise congestion and as such aim to deliver improvements to air quality and increase levels of activity.

Summary of equality implications

19. The LTP Capital Programme has been Equality Impact Assessment (EQIA) screened and a full EQIA for the programme itself is not required, however, individual projects within the programme will be EQIA screened and full EQIAs completed should a need be identified during screening.

Summary of risk assessment

20. No significant risk implications with regards to approval of the respective programmes have been identified. Schemes of significant scale would be subject to specific risk assessments and risk registers as part of the overarching programme delivery process.

Background papers

None

Appendices

1. Appendix A – 2025/26 Local Transport Plan Capital Programme
2. Appendix B – 2026/27 and 2027/28 Highways Maintenance Programmes

Appendix A - Local Transport Plan 2025/26 BCP Capital Programme

Note: the funding within the column headed “2025/26 LTP Funding” in bold type and shaded is that for which approval is being sought in this report.

Integrated Transport Block	Funding Source (£)		
	2025/26 LTP Funding [£]	External grant indicative spend during 2025/26 [£]	Total funding (including indicative spend) 2025/26 [£]
Strategic network improvements			
South-East Dorset Strategic Transport Model	65,000	0	65,000
Advanced design for future year schemes	200,000	0	200,000
Sub-National Transport Body (STB), Local Transport Plan (LTP), Business Case Development & Bidding	200,000	0	200,000
Sub-total	465,000	0	465,000
Active travel & 'greener' travel choices			
Walking and Cycling (priorities derived from Local Cycling and Walking Infrastructure Plan)	75,000	0	75,000
School Streets	50,000	0	50,000
Accessibility improvements	55,000	0	55,000
Public Rights of Way	75,000	0	75,000
Local Electric Vehicle Infrastructure (LEVI) (2025/26)	0	1,447,000	1,447,000
DLEP: Ferndown, Wallisdown, Poole (FWP) Corridors - LOCAL CONTRIBUTION	450,000	0	450,000
Boscombe Towns Fund - LOCAL CONTRIBUTION	288,000	0	288,000
Active Travel Fund Tranche 5 (ATF5)	0	423,500	423,500
Transforming Cities Fund (TCF) Sustainable Transport Corridors – C2/S5/S6	0	21,118,000	21,118,000
Sub-total	993,000	22,988,500	23,981,500

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Integrated Transport Block (cont'd)	Funding Source (£)		
	2025/26 LTP Funding [£]	External grant indicative spend during 2025/26 [£]	Total funding [£]
Public transport alternatives to the car			
National Passenger Travel Information	25,000	0	25,000
Bus Service Improvement Plan 1 (BSIP 1)	0	4,000,000	4,000,000
Bus Service Improvement Plan 2 (BSIP 2)	0	3,257,354	3,257,354
Sub-total	25,000	7,257,354	7,282,354
Travel Safety Measures			
20mph speed limit areas	174,000	0	174,000
Pedestrian Crossings	250,000	0	250,000
Casualty reduction measures	50,000	0	50,000
School Crossing Patrol site upgrades to permanent crossings – MTFP	500,000	0	500,000
Safer Roads Fund	0	700,000	700,000
Sub-total	974,000	700,000	1,674,000
Manage and maintain the existing network more efficiently			
Intelligent Transport Systems (ITS)	370,000	0	370,000
Data Collection	25,000	0	25,000
Network Management Interventions	75,000	0	75,000
Minor Transportation Schemes – MTFP	75,000	0	75,000
Sub-total	545,000	0	545,000
Programme Management Fees	100,000	0	100,000
Total for Integrated Transport Block	3,102,000	30,945,854	34,047,854
continued on next page			

Highway Maintenance	Funding Source (£)		
	2025/26 LTP Funding Baseline + uplift fund [£]	External grant indicative spend during 2025/26 [£]	Total funding [£]
Structural Maintenance			
Resurfacing Programme	2,870,000	0	2,870,000
Planned Patching to prevent potholes / routine capital maintenance (Environment) – MTFP	1,200,000	0	1,200,000
Surface Treatments (Micro asphalt, prevention treatments, pre-patching)	1,100,000	0	1,100,000
Footways (resurfacing & footway slurry)	150,000	0	150,000
Highway Drainage	100,000	0	100,000
Surveys & software	100,000	0	100,000
Maintenance Programme Management Fees	288,000	0	290,000
Challenge fund – Castle Lane West (Wimborne Road to Redhill Roundabout)	0	1,702,100	2,100,000
Sub-total	5,808,000	1,702,100	7,510,100
Bridge & Structures Maintenance			
Bridge Maintenance	600,000	0	600,000
Principal Inspection	100,000	0	100,000
Sub-total	700,000	0	700,000
Street Lighting Maintenance			
Street Lighting Maintenance	470,000	0	470,000
Sub-total	470,000	0	470,000
Signals & Sensor Maintenance			
Traffic Signals and Crossings Maintenance	500,000	0	500,000
Sub-total	500,000	0	500,000
Total for Highway Maintenance	7,478,000	1,702,100	9,180,100
Total Local Transport Plan (LTP) 2025/26 Capital Programme	10,580,000	32,647,954	43,227,954

**Appendix B - Local Transport Plan 2026/27 and 2027/28 Highways
Maintenance elements (indicative)**

Note: the funding within the columns headed “2026/27 or 2027/28 LTP Funding” in bold type and shaded is that for which approval is being sought in this report.

Highway Maintenance	Funding Source [£]		
	2026/27 LTP Baseline funding [£]	Columns intentionally blank	
Structural Maintenance			
Resurfacing Programme	1,950,000		
Surface Treatments (Micro asphalt, prevention treatments, pre-patching)	900,000		
Planned Patching to prevent potholes / routine capital maintenance (Environment) – MTFP	800,000		
Footways (resurfacing & footway slurry)	150,000		
Highway Drainage	100,000		
Surveys & software	100,000		
Maintenance Programme Management Fees	252,000		
Sub-total	4,252,000		
Bridge & Structures Maintenance			
Bridge Maintenance	450,000		
Principal Inspection	100,000		
Sub-total	550,000		
Street Lighting Maintenance			
Street Lighting Maintenance	400,000		
Sub-total	400,000		
Signals & Sensor Maintenance			
Traffic Signals and Crossings Maintenance	350,000		
Sub-total	350,000		
Total 2026/27 Highway Maintenance	5,552,000		
Continued on next page			

**Appendix B- Local Transport Plan 2026/27 and 2027/28 Highways
Maintenance element of BCP Capital Programme (continued)**

Highway Maintenance	Funding Source [£]		
	2027/28 LTP Baseline funding [£]	Columns intentionally blank	
Structural Maintenance			
Resurfacing Programme	1,950,000		
Surface Treatments (Micro asphalt, prevention treatments, pre-patching)	900,000		
Planned Patching to prevent potholes / routine capital maintenance (Environment) – MTFP	800,000		
Footways (resurfacing & footway slurry)	150,000		
Highway Drainage	100,000		
Surveys & software	100,000		
Maintenance Programme Management Fees	252,000		
Sub-total	4,252,000		
Bridge & Structures Maintenance			
Bridge Maintenance	450,000		
Principal Inspection	100,000		
Sub-total	550,000		
Street Lighting Maintenance			
Street Lighting Maintenance	400,000		
Sub-total	400,000		
Signals & Sensor Maintenance			
Traffic Signals and Crossings Maintenance	350,000		
Sub-total	350,000		
Total 2027/28 Highway Maintenance	5,552,000		
Figures provided in the table for 2026/27 and 2027/28 are subject to possible variation based on DfT confirmation of allocations. DfT funding levels for 2026/27 and beyond are not yet confirmed and therefore an assumption has been made that they will at least remain at 2025/26 baseline funding level.			

CABINET



Report subject	Bus Service Improvement Plan (BSIP)
Meeting date	5 March 2025
Status	Public Report
Executive summary	<p>The council has been awarded a further £5.722m funding allocation by the Department for Transport (DfT) for 2025/26 to continue delivery of the Bus Service Improvement Plan (BSIP).</p> <p>The purpose of this paper is to seek council approval to accept and invest the grant, noting progress to date made with the delivery of the initial £8.9m three-year BSIP allocation.</p> <p>It is also recommending approval of a full review of the subsidised bus service network to support the withdrawal of the council's Bus Subsidy Budget in accordance with the Medium-Term Financial Plan (MTFP).</p>
Recommendations	<p>It is RECOMMENDED that:</p> <ul style="list-style-type: none"> (a) Cabinet recommends to Council acceptance of the £5.722m Bus Service Improvement Plan funding for 2025/26 from the Department for Transport (b) Cabinet recommends to Council to Delegate delivery of the BSIP programme, developed in conjunction with the Enhanced Partnership Board, to the Service Director for Planning and Transport in consultation with the Portfolio Holder for Climate Mitigation, Energy and Environment (c) Cabinet agrees and recommends to Council a full review of all subsidised local bus service contracts ahead of the planned commencement of the withdrawal of the Bus Subsidy budget starting in 2026/27
Reason for recommendations	<ul style="list-style-type: none"> (a) To inform Cabinet of the improvements introduced for the benefit of buses and bus passengers funded by the original BSIP grant award. (b) Approval is sought to accept the BSIP funding to support immediate investment in bus service improvements. (c) The investment of the BSIP funding is aligned with the Council's Corporate Strategy and the Climate and

	Ecological Emergency Action Plan. (d) To minimise the impact on bus passengers of the withdrawal of the council's Bus Subsidy budget.
Portfolio Holder(s):	Councillor Andy Hadley, Cabinet Member for Climate Mitigation, Energy and Environment
Corporate Director	Glynn Barton, Chief Operations Officer
Report Authors	John McVey, Sustainable Transport Policy Manager Richard Pincroft, Head of Transport and Sustainable Travel Wendy Lane, Director of Planning & Transport
Wards	Council-wide
Classification	For Information and Recommendation

Background

1. In accordance with '[Bus Back Better, a National Bus Strategy for England](#)', in 2021 the council committed to forming an [Enhanced Partnership](#) with the local bus operators and to jointly develop a BCP [Bus Service Improvement Plan \(BSIP\)](#). Following the submission of the first BCP BSIP, the Department for Transport (DfT) awarded the council **£8,858,430** (of which £6,104,639 was capital and £2,753,791 revenue), for the three-year period to 31 March 2025, to commence delivery of the BSIP.
2. Payment for the first year of the grant, 2022/2023, was received late, in February 2023 (end of Year 1). As a result, some of the schemes will not be completed until 2025/26 which is permissible under the terms of the grant. Delivery of the BSIP programme was delegated to the Service Director for Transport and Engineering (now Planning and Transport) in consultation with the Portfolio Holder for Sustainability and Transport (now Climate Mitigation, Energy and Environment).
3. A summary of the schemes and initiatives delivered and currently underway is set out in **Appendix 1**. Cabinet is asked to note the good progress and positive outcomes from the programme to date.

2025/26 BSIP allocation

4. The DfT has awarded the council further funding for financial year 2025/26 to support the continued delivery of its Bus Service Improvement Plan. The funding allocation is £5,722,067. Made up of £3,257,354 capital and £2,370,713 revenue. In addition, £94,000 BSIP capacity and capability allocation has been provided for the year.
5. This funding is in on top of Local Authority Bus Service Operators Grant (BSOG) which has been paid directly to Local Authorities to support tendered bus services since 2014 and amounts to £294,368 per annum. This brings the total allocation to £6,016,436 in 2025/26 and this is now known as the **Bus Grant**.

BSIP RDEL (Revenue)	£2,370,713
BSIP CDEL (Capital)	£3,257,354
BSIP Capacity and Capability (Revenue)	£94,000
LA BSOG	£294,368

6. DfT has moved from competition to formula allocation in line with a government commitment to simplify funding. Funding is based on a methodology of population, deprivation and bus mileage (tendered bus mileage for the revenue element and total bus mileage for the capital element). It is anticipated, though not confirmed, that Bus Grant funding will be continued in future years and three-year allocations are likely.
7. Bus Grant funding is provided to support the delivery of the council's BSIP programme. Payment is conditional on the submission of a Delivery Plan by the end of March 2025 which lists the schemes to be delivered with the funding. The draft Delivery Plan covering the capital and revenue elements is set out in **Appendix 2**. The capacity and capability (revenue) element shall be utilised to fund officer time supporting delivery of the delivery plan items.
8. It is a requirement of the grant for the council to maintain a commitment in its Enhanced Partnership to overall revenue funding that it provides for buses, from all sources, in each financial year of this funding. This is to ensure that the funding provided is additional to previously planned for bus funding and therefore the base bus funding is not reduced. This means that the council bus subsidy budget will need to remain in place for 2025/26 at current levels for the council to comply with the grant terms and conditions.

Full Network Review

9. A phased removal of the Bus Subsidy budget from 2026/27 is a requirement of the Medium-Term Financial Plan (MFTP).
10. The BCP Council Bus Subsidy budget currently stands at approximately £850k plus £271k of the £294k BSOG allocation. There is also use of temporary BSIP+ government funding provided to assist with inflationary increases in contract costs (£345k in 2024/25) and £901k initial BSIP government funding to support the enhancement of services 18 and 13/13A.
11. There are currently 23 Local Bus Services Contracts, all operated by Go South Coast (morebus) on behalf of the council. These services operate mainly in the evenings; Sundays; and during the off-peak period (serving areas away from the main roads). There are also a small number of school services, principally carrying passengers without a statutory entitlement to free transport.
12. A full review of these services is proposed during 2025/26 with the following objectives.
To identify which services:
 - a) Are performing well and could remain without council subsidy and in what form (e.g. reduced frequency, amended route, combined with other services etc.). These routes would then be classified as commercial services and would be part of the commercial network.

- b) Are performing poorly, do not offer good value for money, and should be withdrawn. Consideration will be given to the journey purpose of passengers using the routes and whether any alternative services exist. This could include community transport (e.g. services provided by SEDCAT or Poole Dial-a-Bus).
 - c) Are not commercially viable but are still considered essential and therefore require financial support. This is unlikely to be in the same format and is expected to be at different frequencies and/or amended routes.
13. Services in category c) may continue to be supported through the BSOG element of the Bus Grant (£271k). Subject to BSIP revenue funding being continued as expected beyond 2025/26, DfT has indicated that this funding may be used to support non-commercial services following a full network review to ensure best value.
 14. Proposals for major changes to supported bus services (reductions and/or withdrawals) will require consultation with stakeholders prior to final decisions being made.

Options Appraisal

15. With regards to the Bus Grant funding, there are two possible options for Members to consider:
 - a) Accept the £6m Bus Grant funding and implement the facilities and measures set out in Appendix 2 developed in conjunction with the Enhanced Partnership Board. This will help attract more passengers to bus services and make service operation more viable for the bus companies which in turn will reduce traffic congestion, improve air quality and contribute to the council's carbon reduction targets **(Recommended)**.
 - b) Decline the funding and have a much-reduced opportunity to support buses and bus passengers. This will not find favour with the DfT and could impact on future funding awards **(Not Recommended)**.

Summary of financial implications

16. The Council has been awarded a funding allocation £5,722,067 comprising £3,257,354 capital, £2,370,713 revenue plus a £94,000 BSIP capacity and capability allocation, to commence delivery of the BSIP. This funding is in on top of the expected Local Authority Bus Service Operators Grant (BSOG) of £294,368 per annum. This covers the period from 1 April 2025 to 31 March 2026.
17. Where applicable the cost of additional support from Corporate Services will be recharged to the programme. For example, financial monitoring, procurement, communications.
18. The DfT BSIP Programme Board has agreed changes to the change control guidelines supporting an extension of the original 2022/23-2024/25 BSIP 1 award. An extension of the Capital spending has been approved to March 2026 (where schemes are committed to by March 2025), similarly an extension of the revenue spending has been approved to March 2026 (for service support).
19. The DfT BSIP 2 award terms and conditions state that the 2025/26 allocation can be carried forward into 2026/27 financial year provided the schemes/proposals within the programme are committed to before end of March 2026.

20. The financial implications of the Full Network Review will not impact services nor budgets during 2025/26.

Summary of legal implications

21. The BSIP Delivery Programme is developed in conjunction with the Enhanced Partnership Board. The Enhanced Partnership is a statutory arrangement created by the Bus Services Act 2017. All parties have a stronger commitment to joint working than the previous voluntary partnership arrangement.
22. Legal advice published by Campaign for Better Transport confirms that a local authority has a duty to assess the transport needs in its area and the impact of bus services being withdrawn, in particular on the elderly, disabled, and people with mobility problems. The advice also says that a council must not decide on the budget cut, and then simply find a number of bus services that if cut would save them that amount. Consultation must conform to the "[Gunning Principles](#)".










Summary of human resources implications

23. The council benefits from well experienced public transport professionals embedded within the teams with a good track record of partnership working to deliver positive outcomes for bus passengers. It is expected that in-house resources will be supplemented by external specialist consultants where appropriate. A capacity and capability allocation of £94,000 forms part of the 2025/26 grant award to support human resource requirements. In addition, where applicable the cost of additional support from Corporate Services will be recharged to the programme. For example, financial monitoring, public engagement, procurement, communications.


Summary of sustainability impact

24. A Decision Impact Assessment DIA Proposal ID 696 has been created for this decision.

Impact Summary

Climate Change & Energy	Green - Only positive impacts identified	
Communities & Culture	Green - Only positive impacts identified	
Waste & Resource Use	Green - Only positive impacts identified	
Economy	Green - Only positive impacts identified	
Health & Wellbeing	Green - Only positive impacts identified	
Learning & Skills		
Natural Environment		
Sustainable Procurement	Green - Only positive impacts identified	
Transport & Accessibility	Green - Only positive impacts identified	

Answers provided indicate that the score for the carbon footprint of the proposal is: 2

Answers provided indicate that the carbon footprint of the proposal is:	Low	
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Summary of public health implications

25. Urban traffic speeds are falling by on average 2% every year, causing NO_x emissions to rise. Diesel cars are the single biggest contributor to NO_x levels, responsible for 41% of all NO_x emissions from road transport. Buses are amongst the cleanest vehicles on our roads with many now achieving Euro VI emissions

standards. Improving local bus services contributes to the BCP Council priority of developing an eco-friendly and active transport network with positive implications for public health.

Summary of equality implications

26. An Equalities Impact Assessment was undertaken regarding the acceptance and delivery arrangements for the first round of BSIP funding and considered by the EIA Panel on 11 August 2022. This received an overall rating of **Green – good to go/approved, providing sufficient evidence the public sector equality duty has been met.**

The same circumstances apply to the 2025/26 BSIP funding. Individual schemes and measures will require specific EIAs as appropriate.

A further EIA will be undertaken as part of the Full Network Review when the impact of proposed changes/reductions to the subsidised bus network will be assessed.

Summary of risk assessment

27. None identified.

Background papers

1. [Bus Back Better - A National Bus Strategy for England](#)
2. [BCP Council Enhanced Partnership Plan and Scheme](#)
3. [BCP Council Bus Service Improvement Plan \(BSIP\)](#)

Appendices

Appendix 1 – Summary of BSIP 2022/23-24/25 Programme

Appendix 2 – DRAFT BSIP 2025/26 Delivery Plan

Appendix 1

Summary of BSIP 2022/23-24/25 Programme

Capital funded Projects

1. Bournemouth Station to Town Centre Bus Priority Route

Major Consultation completed (3000 visits to webpages, 292 responses received, plus in person events held). Results showed 72% support for the scheme overall. Detailed design now being finalised. Core samples of key road structure being analysed to determine best materials for reconstruction.

Detailed design being undertaken at present. Traffic Regulation Order (TRO) consultation being prepared. Construction timelines being determined as these are major works in Bournemouth Town Centre.

2. Provide bus priority at 65 signalised junctions

All equipment installed. Testing of Traffic Signal Priority continues with supplier Yunex, Ticketer and Morebus.

3. Branksome, Poole Road/Bourne Valley Road Bus Priority

Junction amendments completed to give added priority to Poole Road traffic (including high frequency bus services). Ongoing monitoring required to determine benefits and optimise timings.

4. Westbourne Bus Priority

Trial junction improvement undertaken for three months from 24 October 2024 using temporary barriers and new signage. Following analysis of impact on traffic flows (including journey times for buses) a permanent arrangement to be considered.

5. High Street and Bargates Christchurch improvements to support buses

Detailed design undertaken following agreement with Councillors, Christchurch Business Improvement District and Chamber of Commerce. No objections to TRO advertised to swap taxi rank and bus stop. New bus shelters ordered. Construction commenced September 2024. Road space and contractor booked for delivery of Bargates improvements in Nov/Dec 2024, High Street scheme Jan/Feb/Mar 2025.

6. Southbourne Bus Priority

Consultation in progress.

7. Purewell Bus Priority

Consultation in progress.

8. 10 New Bus Shelters with Accessible Boarding

All 10 fully accessible bus shelters now installed. These include full width seating, wheelchair/buggy spaces and Real Time Passenger Information (RTPI).

9. 50 New Real Time Passenger Information (RTPI) Displays

40 new RTI displays now installed. They include audible announcements for passengers who are blind/visually impaired. Bus operator has ability to directly add additional information on delays/diversions if required, ensuring passengers are kept always informed.

10. Poole Bus Station RTPI Display Totems incorporating CCTV monitoring

14 Totems with RTPI and CCTV installed in Poole Bus Station with excellent feedback received. In addition to real time information, they are updated to provide details of roadworks/diversions/delays as required. Comprehensive CCTV has provided added security for passengers and staff in an area previously troubled by many anti-social behaviour (ASB) incidents.

11. Live Stream CCTV from 250 bus shelters to council control room

170 cameras now installed into the busiest bus shelters across BCP. The cameras provide on daily basis invaluable evidence for issues of serious crime, theft, ASB and assisting with missing persons, in addition to passenger security at the bus stop. Directly links to council Transport Safety Officer project with DfT.

Revenue funded Projects

1. Align morebus Ticketing Zone A with BCP Council area boundary (previously excluded Merley and Highcliffe)

Successfully delivered and now gives equitable pricing for all BCP residents.

2. Promotional £2.50 return fare on Canford Heath services

Promotional fare on Canford Heath services has been redeemed over 75,000 times so far.

3. New child/young person's 30-day and 90-day period tickets available via morebus app.

New child 30-day and 90-day period tickets available from 3 June 2024, with over 700 tickets to the value of £65,000 sold so far.

4. Commuter club £1 fare ticket bundles for participating businesses

"Commuter Club" launched to businesses in September 2024 providing multi trip bundles of 20 journeys for £20. Supports flexible working and designed to encourage

workers to try the bus for the first time. Promoted with Press Release, social media and direct marketing to employers in the area.

5. Bus Service 18 frequency enhancement

Enhanced 30-minute frequency of Service 18 has generated an impressive 265,000 additional passengers so far.

6. Bus Service 13 frequency enhancement

Enhanced 20-minute frequency of Service 13 has generated an impressive 213,616 additional passengers so far.

7. Passenger Satisfaction – Passenger Charter and Passenger Surveys

Transport Focus "Your Bus" Survey results showed BCP joint top with bus satisfaction in the country. Results being further analysed at regular meetings with operators. 2024/5 survey underway with financial contribution from Morebus.

8. Mobility as a Service (MAAS) Transport App.

Ongoing discussion with Solent Transport indicates that an extension of the existing Breeze MaaS (Mobility as a Service) App is deliverable within budget. However longer-term funding for the App overall has yet to be secured by Solent Transport. Other options are therefore also being investigated.

Appendix 2

DRAFT BSIP 2025/26 Delivery Plan - Capital

National Bus Strategy Objective	Title of scheme or proposal	Description	Estimated cost [£]
Bus fleet	Bus fleet to be Zero Emission	New chargers and purchase of 2 x e-buses for Route ONE	950,000
Bus Priority	Bournemouth Travel Interchange to Station Roundabout bus priority on slip road	Dedicated bus/coach slip road exiting from Bournemouth Travel Interchange onto St Pauls Road	780,000
Bus Priority	Bournemouth Travel Interchange to Gervis Place	Public realm and safer streets scheme proposals at/adjacent to bus stops/waiting areas e.g., Westover Road	375,000
Waiting and interchange facilities	Shelter upgrade programme, 30 sites	Upgrade of 30 bus stops with new bus shelters, with Real Time Passenger Information (RTPI) and live-stream CCTV	350,000
Accessibility and inclusion	Raised kerbing and extended bus stop clearways at 35 stops	Provision of raised kerbs and 27m bus stop clearways at 35 stops in area to improve boarding for disabled users.	350,000
Bus Priority	Poole Bus Station Refurbishment	Low-cost refurbishment: flooring, barriers, lighting, new seating/signage	200,000
Waiting and interchange facilities	Bournemouth Travel Interchange Refurbishment	Wayfinding, lighting, passenger information.	112,000
Bus Priority	Ashley Road/Poole Road	Bus priority from Alder Road to Bourne Valley Road including Pottery Junction to improve bus journey times and reliability along Poole Road	50,000
Bus Priority	Ashley Road - Upper Parkstone	Review of existing parking arrangements to improve bus movements through area	30,000
Bus Priority	Charminster Road – Charminster	Review of existing parking arrangements at central commercial area of Charminster Road (including introducing inset parking/loading) to improve bus movements through area	30,000
Bus Priority	Wimborne Road - Winton parking review	Review of existing parking arrangements at central commercial area of Wimborne Road, Winton to improve bus movements through area	30,000
		Total Capital [£]	3,257,000

DRAFT BSIP 2025/26 Delivery Plan – Revenue

National Bus Strategy Objective	Title of scheme or proposal	Description	Estimated cost [£]
Service level and network coverage	Frequency enhancement	Introduction of new Route 11 and accompanying changes to routes 5/5A and 6/6A to support new housing developments Canford Paddock	504,167
Service level and network coverage	Frequency enhancement	Introduction of new Route 21 to serve Ringwood Retail Park (Ringwood Road)	297,917
Service level and network coverage	Frequency enhancement	Introduction of night bus service on routes N1, N2 and N5 on all nights of the week	100,000
Service level and network coverage	Alum Chine year-round extension to route 33 to replace winter 70	Extend 33 to Alum Chine year-round to replace winter Route 70	51,333
Service level and network coverage	Frequency enhancement	Extension of the full Monday to Saturday evening service on route 14 from Kinson through to Royal Bournemouth Hospital	45,833
Service level and network coverage	Frequency enhancement	General support for commercial service 24 (Castlepoint – Christchurch)	23,000
Lower and simpler fares	Evening single fare (after 6pm) for £1	Flat fare providing journey in Zone A after 6pm for £1	661,750
Lower and simpler fares	Discounted weekend young person Day Rider for £2	Unlimited journeys for a day (Saturday or Sunday) for young people under 19 for £2	250,000
Lower and simpler fares	Commuter Club	Employees of businesses signed up to Commuter Club can purchase bundle of 20 journeys for £20 (up to 5 times) = £1 per journey	150,000
Lower and simpler fares	£2 single fare; bundle of 10 journeys for £20 when purchased via App	Bundle of 10 journeys for £20 when purchased via App = £2 per journey	100,000
Bus information and network identity	Enhanced bus timetable map and booklet	Additional information provided in bus operator timetable booklet and map including key tourism and destination information	50,000
Bus passenger experience	Transport Safety Officers	Continuation of Transport Safety Officers programme beyond current 2024/25 Department for Transport (DfT) pilot	136,000
		Total Revenue [£]	2,370,000